

**MUNICIPIO DE POXTITLAN**

Sistema de Administración Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2019

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2019.

PBRM - 05 TABULADOR DE SUELDOS

Puesto Funcional	Nivel	No. De Plazas	CATEGORIA		Dietas	Sueldo Base	Sueldo eventual	Compensación	Gratificación	Otras Percepciones (despensa)	Aguinaldo	Aguinaldo eventual	Prima Vacacional	Total
			Confianza	Sindicalizado										
PRESIDENTE MUNICIPAL	1	1	1		561,116.62		142,524.84				89,895.20		15,182.30	808,718.96
SINDICO MUNICIPAL	2	1	1		428,553.86		0.00			107,849.28	68,092.11		11,500.00	615,995.25
REGIDOR 1	3	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 2	4	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 3	5	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 4	6	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 5	7	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 6	8	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 7	9	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 8	10	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 9	11	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
REGIDOR 10	12	1	1		250,742.62		50,208.72				38,846.84		6,560.80	346,358.98
SECRETARIO DEL AYUNTAMIENTO	13	1	1		324,000.00		84,000.00			61,042.80	51,700.62		9,000.00	529,743.42
TESORERO MUNICIPAL	14	1	1		415,800.00		108,000.00			168,187.68	66,799.31		11,550.00	770,336.99
DIRECTOR DE DESARROLLO URBANO Y OBRAS PUBLICAS	15	1	1		347,391.12		0.00		29,692.52	0.00	55,547.85		9,000.00	442,281.24
DIRECTOR DE SEGURIDAD PUBLICA MUNICIPAL	16	1	1		360,000.00		0.00		29,692.52	109,874.88	57,621.68		6,000.00	566,189.08
SECRETARIO PARTICULAR	17	1	1		216,000.00				48,000.00	48,000.00	34,411.15		3,495.10	352,411.15
CAJERA	18	1	1		132,114.78				0.00	0.00	20,430.28		2,666.67	156,040.16
COORDINADOR 1	19	1	1		86,000.00				24,264.00	0.00	14,411.15		2,027.50	137,341.82
AUXILIAR 1	20	1	1		72,990.04				0.00	0.00	10,576.16		2,210.52	85,593.69
COORDINADOR 2	21	1	1		79,576.58				29,692.52	33,710.64	11,674.25		2,572.50	156,896.50
DEFENSOR DE LOS DERECHOS HUMANOS	22	1	1		92,610.00				34,800.00	0.00	13,846.15		5,582.90	143,828.65
OFICIAL DEL REGISTRO CIVIL	23	1	1		216,421.92				29,692.52	0.00	34,481.47		2,262.30	286,178.81
POZERO B	24	1	1		81,442.80				0.00	0.00	11,984.95		2,262.30	95,690.05
FONTERO A	25	1	1		81,442.80				0.00	0.00	11,984.95		2,262.30	95,690.05
AUXILIAR CONTABLE B	26	1	1		210,039.48				0.00	0.00	33,417.73		1,566.60	249,291.64
CRONISTA MUNICIPAL	27	1	1		56,397.80				0.00	0.00	7,810.75		2,967.60	65,774.95
SECRETARIA B	28	1	1		106,833.64				0.00	0.00	16,216.76		4,102.45	126,017.99
COORDINADOR 3	29	1	1		147,688.32				0.00	48,000.00	23,025.87		4,572.70	222,816.64
SECRETARIA 1	30	1	1		164,617.20				0.00	0.00	25,847.35		1,539.97	195,037.25
SECRETARIA D	31	1	1		55,438.99				3,096.00	7,200.00	7,660.98		5,551.75	74,925.95
AUXILIAR 2	32	1	1		199,862.96				0.00	0.00	31,721.64		4,947.14	237,136.36
AUXILIAR DE INFORMATICA	33	1	1		178,096.97				0.00	24,000.00	28,093.98		2,103.46	235,136.08
CONSERJE CBT	34	1	1		75,724.48				0.00	0.00	11,031.90		5,279.32	88,859.84
SECRETARIA SEDESOL	35	1	1		190,055.63				0.00	0.00	30,087.09		8,067.98	225,422.04
CONTADOR GENERAL	36	1	1		290,447.39				0.00	38,144.05	46,819.05		2,719.09	383,478.47
AUXILIAR DE TESORERIA	37	1	1		97,867.38				0.00	0.00	14,725.71		2,719.09	115,332.19



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**PBRM - 05** TABULADOR DE SUELDOS

Puesto Funcional	Nivel	No. De Plazas	CATEGORIA		Dietas	Sueldo Base	Sueldo eventual	Compensación	Gratificación	Otras Percepciones (despensa)	Aguinaldo	Aguinaldo eventual	Prima Vacacional	Total
			Confianza	Sindicalizado										
SECRETARIA 2	38	1		1		97,887.36			0.00	0.00	14,725.71		2,719.09	115,332.19
AUXILIAR CONTABLE B	39	1		1		210,039.48			0.00	0.00	39,417.73		5,834.43	249,291.64
SECRETARIA A	40	1		1		89,740.73			0.00	0.00	13,367.94		2,492.80	106,601.46
SECRETARIA C	41	1		1		97,887.36			0.00	0.00	14,725.71		2,719.09	115,332.19
CHOFER	42	1		1		126,222.01			6,000.00	0.00	19,448.15		3,506.17	155,176.33
SECRETARIA D	43	1		1		55,438.99			0.00	4,800.00	7,650.98		1,539.97	69,429.95
SECRETARIA 3	44	1		1		112,167.97			12,000.00	0.00	17,105.81		3,115.78	144,389.56
SECRETARIA 4	45	1		1		112,171.75			0.00	0.00	17,106.44		3,115.88	132,394.08
AUXILIAR B	46	1		1		116,680.54			0.00	7,200.00	17,857.91		3,241.13	144,979.57
SECRETARIA B	47	1		1		136,001.88			0.00	0.00	21,078.13		3,777.83	160,857.84
RESPONSABLE DE CATASTRO	48	1		1		225,809.76			0.00	0.00	36,046.11		6,272.49	268,126.36
AUXILIAR 3	49	1		1		136,160.64			0.00	0.00	21,104.59		3,782.24	161,047.47
SECRETARIA 4	50	1		1		106,837.67			0.00	0.00	16,217.43		2,967.71	126,022.81
JEFE DE FONTANERO	51	1		1		116,676.76			24,000.00	21,600.00	17,857.28		3,241.02	183,375.05
RECOLECTOR B	52	1		1		45,601.20			0.00	0.00	6,011.35		1,266.70	52,879.25
SECRETARIA D	53	1		1		45,612.00			20,186.16	0.00	6,013.15		1,267.00	73,078.31
AUXILIAR 8	54	1		1		80,521.20			0.00	0.00	11,831.35		2,236.70	94,589.25
AUXILIAR SINDICATURA	55	1		1		108,000.00			0.00	0.00	16,411.15		3,000.00	127,411.15
AUXILIAR ALBERCA	56	1		1		84,000.00			34,476.96	0.00	12,411.15		2,383.33	133,221.44
AUXILIAR DE ASUNTOS INDIGENAS	57	1		1		45,612.00			0.00	30,045.36	6,013.15		1,026.67	82,937.51
AUXILIAR 9	58	1		1		36,960.00			0.00	0.00	4,571.15		5,733.33	42,557.82
AUXILIAR 10	59	1		1		206,399.84			0.00	0.00	32,811.12		2,666.67	244,944.30
OFICIAL CALIFICADOR	60	1		1		96,000.00			24,000.00	24,216.00	14,411.15		2,666.67	161,293.82
OFICIAL CONCILIADOR	61	1		1		96,000.00			0.00	20,016.72	14,411.15		1,308.00	133,094.54
AUXILIAR 11	62	1		1		47,088.00			0.00	0.00	6,259.15		1,970.67	54,655.15
AUXILIAR 12	63	1		1		70,944.00			0.00	0.00	10,235.15		2,260.61	83,149.82
RESPONSABLE DE ADMINISTRACION DE PANTEONES	64	1		1		81,381.94			0.00	26,701.20	11,974.79		1,605.66	122,318.44
FONANERO	65	1		1		57,803.76			0.00	0.00	8,045.11		2,354.00	67,454.53
AUXILIAR 13	66	1		1		84,744.00			14,400.00	23,656.36	12,535.15		2,666.67	137,686.51
COORDINADOR DESARROLLO URBANO	67	1		1		96,000.00			29,692.52	24,000.00	14,411.15		2,666.67	166,770.34
DIRECTOR MEDIO AMBIENTE	68	1		1		96,000.00			24,264.00	0.00	14,411.15		2,666.67	137,341.82
COORDINADOR ASUNTOS INDIGENAS	69	1		1		96,000.00			24,264.00	12,000.00	14,411.15		2,383.33	149,341.82
COORDINADOR DE ALUMBRADO PUBLICO	70	1		1		84,000.00			29,692.52	36,000.00	12,411.15		2,666.67	164,437.00
DIRECTOR DESARROLLO ECONOMICO	71	1		1		96,000.00			29,692.52	56,016.72	14,411.15		2,666.67	198,787.06



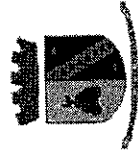
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Puesto Funcional	Nivel	No. De Plazas	CATEGORIA		Dietas	Sueldo Base	Sueldo		Compensación	Gratificación	Otras Percepciones (despensa)	Aguinaldo	Aguinaldo		Total
			Confianza	Sindicalizado			Eventual	eventual					eventual		
DIRECTOR DESARROLLO SOCIAL	72	1	1			120,000.00				24,000.00	44,174.16	18,411.15	18,411.15	3,333.33	209,918.64
DIRECTOR DE ADMINISTRACION	73	1	1			192,000.00				29,692.52	51,156.96	30,411.15	30,411.15	5,333.33	308,593.96
COORDINADOR DESARROLLO AGROPECUARIO	74	1	1			120,000.00				24,000.00	44,174.16	18,411.15	18,411.15	5,000.00	209,918.64
COORDINADOR SERVICIOS PUBLICOS	75	1	1			180,000.00				29,692.52	36,000.00	28,411.15	28,411.15	3,333.33	279,103.67
DIRECTOR PLANEACION	76	1	1			120,000.00				48,000.00	25,300.56	18,411.15	18,411.15	3,333.33	215,045.04
COORDINADOR INSTITUTO DE LA MUJER	77	1	1			120,000.00				24,000.00	0.00	18,411.15	18,411.15	3,333.33	165,744.48
AUXILIAR ADMINISTRACION	78	1	1			120,000.00				0.00	46,314.96	18,411.15	18,411.15	2,666.67	188,059.44
SECRETARIA PRESIDENCIA	79	1	1			96,000.00				0.00	20,016.72	14,411.15	14,411.15	2,666.67	133,094.54
DIRECTOR IMCUFIDE	80	1	1			120,000.00				36,000.00	0.00	18,411.15	18,411.15	3,333.33	177,744.48
AUXILIAR PRESIDENCIA	81	1	1			120,000.00				36,000.00	0.00	18,411.15	18,411.15	3,333.33	177,744.48
DIRECTOR TRANSPARENCIA	82	1	1			96,000.00				29,692.55	64,016.64	14,411.15	14,411.15	2,666.67	206,787.01
AUXILIAR DESARROLLO ECONOMICO	83	1	1			72,000.00				0.00	51,377.52	10,411.15	10,411.15	2,000.00	135,788.67
AUXILIAR COMUNICACION SOCIAL	84	1	1			72,000.00				0.00	28,800.00	10,411.15	10,411.15	2,000.00	113,211.15
AUXILIAR PRESIDENCIA	85	1	1			84,000.00				0.00	49,824.72	12,411.15	12,411.15	2,333.33	148,569.20
ASESOR JURIDICO	86	1	1			96,000.00				48,000.00	41,264.16	14,411.15	14,411.15	2,666.67	202,341.98
COORDINADOR CULTURA Y TURISMO	87	1	1			96,000.00				24,264.00	96,000.00	14,411.15	14,411.15	2,666.67	233,341.82
FONTANERO	88	1	1			81,145.26				0.00	0.00	11,757.41	11,757.41	2,254.04	95,156.70
OP DE POZO 1	89	1	1			96,994.42				0.00	0.00	14,693.13	14,693.13	2,749.85	116,437.39
OP DE POZO 2	90	1	1			96,994.42				0.00	0.00	14,693.13	14,693.13	2,749.85	116,437.39
FONTANERO 1	91	1	1			102,066.46				2,400.00	0.00	15,201.69	15,201.69	2,835.74	122,523.88
OP DE POZO 3	92	1	1			119,935.62				0.00	0.00	18,137.40	18,137.40	3,331.55	141,404.57
OP DE POZO 4	93	1	1			119,935.62				0.00	0.00	18,137.40	18,137.40	3,331.55	141,404.57
AYUDANTE DE PEON	94	1	1			85,956.70				0.00	0.00	12,548.76	12,548.76	2,387.69	100,893.15
FONTANERO 5	95	1	1			81,145.26				0.00	0.00	11,757.41	11,757.41	2,254.04	95,156.70
PEON 1	96	1	1			81,145.26				0.00	0.00	11,757.41	11,757.41	2,254.04	95,156.70
PEON 2	97	1	1			81,145.26				0.00	0.00	11,757.41	11,757.41	2,254.04	95,156.70
PEON 3	98	1	1			81,145.26				0.00	0.00	11,757.41	11,757.41	2,254.04	95,156.70
FONTANERO 6	99	1	1			81,145.26				7,200.00	0.00	11,757.41	11,757.41	2,254.04	102,356.70
OP DE POZO 5	100	1	1			98,994.42				0.00	12,000.00	14,693.13	14,693.13	2,749.85	128,437.39
OP DE POZO 6	101	1	1			98,994.42				0.00	0.00	14,693.13	14,693.13	2,749.85	116,437.39
FONTANERO 6	102	1	1			81,145.26				0.00	0.00	11,757.41	11,757.41	2,254.04	95,156.70
OP DE POZO 7	103	1	1			98,994.42				0.00	0.00	14,693.13	14,693.13	2,749.85	116,437.39
OP DE POZO 8	104	1	1			98,994.42				0.00	0.00	14,693.13	14,693.13	2,749.85	116,437.39
AUXILIAR ADMINISTRATIVO C	105	1	1			89,298.72				0.00	0.00	13,098.44	13,098.44	2,480.52	104,877.68
CONSERVE B	106	1	1			70,485.66				0.00	0.00	10,004.19	10,004.19	1,967.94	82,447.78
CONSERVE C	107	1	1			75,456.36				0.00	0.00	10,821.74	10,821.74	2,096.01	88,374.11



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PBRM-05	TABULADOR DE SUELDOS
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Puesto Funcional	Nivel	No. De Plazas	CATEGORIA		Dietas	Sueldo Base	Sueldo		Compensación	Gratificación	Otras Percepciones (despensa)	Aguinaldo	Aguinaldo eventual	Prima Vacacional	Total
			Confianza	Sindicalizado			Eventual	eventual							
CONSERJE C 1	108	1		1		70,481.88			0.00	0.00	0.00	10,003.56	1,967.83	82,443.27	
CONSERJE C 2	109	1		1		70,481.88			0.00	0.00	0.00	10,003.56	1,967.83	82,443.27	
INTENDENTE 1	110	1		1		81,145.26			2,400.00	0.00	0.00	11,757.41	2,254.04	97,556.70	
INTENDENTE 2	111	1		1		81,145.26			0.00	0.00	0.00	11,757.41	2,254.04	95,156.70	
CONSERJE B	112	1		1		37,903.82			4,293.60	14,400.00	0.00	4,645.33	1,052.88	62,295.64	
BARRENDERO A	113	1		1		70,481.88			0.00	0.00	0.00	10,003.56	1,967.83	82,443.27	
BARRENDERO A 1	114	1		1		70,481.88			0.00	0.00	0.00	10,003.56	1,967.83	82,443.27	
BARRENDERO A 2	115	1		1		70,481.88			0.00	0.00	0.00	10,003.56	1,967.83	82,443.27	
PEON 10	116	1		1		81,145.26			0.00	0.00	0.00	11,757.41	2,254.04	95,156.70	
PLOMERO	117	1		1		112,746.05			4,800.00	7,200.00	0.00	16,954.91	3,131.84	144,832.80	
CHOFER RETROEXCAVADORA B	118	1		1		135,660.42			0.00	0.00	0.00	20,723.72	3,768.35	160,152.48	
PEON B	119	1		1		85,008.42			0.00	0.00	0.00	12,392.80	2,361.35	99,762.56	
PEON 11	120	1		1		111,634.74			0.00	0.00	0.00	16,772.13	3,100.97	131,507.83	
CHOFER CAMION TORTON	121	1		1		134,473.50			0.00	0.00	0.00	20,528.50	3,735.38	158,737.38	
PEON 12	122	1		1		81,145.26			0.00	0.00	0.00	11,757.41	2,254.04	95,156.70	
ALBANIL AA	123	1		1		122,162.04			0.00	0.00	0.00	18,503.59	3,393.39	144,059.02	
CHOFER CAMION TORTON	124	1		1		160,933.50			0.00	0.00	0.00	24,880.48	4,470.38	190,284.35	
CHOFER RETROEXCAVADORA C	125	1		1		104,479.20			0.00	0.00	0.00	15,595.23	2,902.20	122,976.63	
CHOFER MOTOCONFORMADORA	126	1		1		201,715.92			0.00	0.00	0.00	31,588.11	5,603.22	238,907.25	
CHOFER GENERAL	127	1		1		104,479.20			0.00	0.00	0.00	15,595.23	2,902.20	122,976.63	
ALBANIL	128	1		1		122,162.04			0.00	0.00	0.00	18,503.59	3,393.39	144,059.02	
AUXILIAR B 1	129	1		1		163,246.86			0.00	7,200.00	0.00	25,260.96	4,534.64	200,242.46	
CHOFER GENERAL A	130	1		1		134,473.50			0.00	0.00	0.00	20,528.50	3,735.38	158,737.38	
CHOFER KOMATZU	131	1		1		201,715.92			0.00	0.00	0.00	31,588.11	5,603.22	238,907.25	
CHOFER RETROEXCAVADORA C	132	1		1		145,488.42			0.00	0.00	0.00	22,340.17	4,041.35	171,869.93	
CHOFER CAMION TORTON	133	1		1		134,473.50			0.00	0.00	0.00	20,528.50	3,735.38	158,737.38	
CHOFER GENERAL	134	1		1		104,479.20			0.00	7,200.00	0.00	15,595.23	2,902.20	144,059.02	
ALBANIL AA	135	1		1		122,162.04			0.00	0.00	0.00	18,503.59	3,393.39	144,059.02	
PEON 15	136	1		1		81,145.26			0.00	0.00	0.00	11,757.41	2,254.04	95,156.70	
CHOFER GENERAL A	137	1		1		104,479.20			4,800.00	0.00	0.00	15,595.23	2,902.20	127,776.63	
AYUDANTE ELECTRICISTA	138	1		1		112,749.84			0.00	12,000.00	0.00	16,955.53	3,131.94	144,837.31	
AUXILIAR C	139	1		1		134,212.68			0.00	0.00	0.00	20,485.80	3,728.13	158,426.41	
PEON 18	140	1		1		81,145.26			0.00	0.00	0.00	11,757.41	2,254.04	95,156.70	
PEON 19	141	1		1		81,145.26			2,216.40	0.00	0.00	11,757.41	2,254.04	97,373.10	
CHOFER CAMION TORTON	142	1		1		134,477.28			0.00	0.00	0.00	20,529.12	3,735.48	158,741.88	
ALBANIL AA	143	1		1		164,586.88			0.00	0.00	0.00	23,836.62	4,294.08	182,717.58	
CONSERJE B	144	1		1		60,888.24			0.00	0.00	0.00	8,425.68	1,691.34	71,005.24	
FONANERO C	145	1		1		70,081.20			0.00	0.00	0.00	9,937.66	1,946.70	81,965.56	
ENCARGADO DE VALVULAS B	146	1		1		34,322.40			0.00	0.00	0.00	4,056.28	953.40	39,332.08	



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PRM - 05 TABULADOR DE SUELDOS

Puesto Funcional	Nivel	No. De Plazas	CATEGORIA		Dietas	Sueldo Base	Sueldo eventual	Compensación	Gratificación	Otras Percepciones (despensa)	Aguinaldo	Aguinaldo eventual	Prima Vacacional	Total
			Confianza	Sindicalizado										
LECTURISTA B	147	1	1			62,997.48		0.00	29,780.64	8,772.58		1,749.93	103,300.63	
FONANERO A	148	1	1			85,603.60		0.00	0.00	12,474.24		2,375.10	100,352.94	
CHOFER B	149	1	1			90,291.28		0.00	0.00	13,255.11		2,506.98	106,013.37	
RECOLECTOR B	150	1	1			47,881.26		0.00	0.00	6,286.36		1,330.04	55,497.65	
CONSERJE D	151	1	1			31,067.82		0.00	0.00	3,520.99		863.00	35,451.80	
AUXILIAR 21	152	1		1		35,600.04		0.00	20,400.00	4,266.42		988.89	61,255.35	
JARDINERO	153	1		1		77,319.90		0.00	28,800.00	11,128.24		2,147.78	119,395.91	
AUXILIAR 22	154	1	1			47,890.61		0.00	0.00	6,278.03		1,885.84	55,437.26	
ALBAÑIL AA	155	1	1			60,893.95		0.00	0.00	8,393.71		1,680.00	70,773.60	
AUXILIAR 23	156	1	1			60,480.00		9,363.84	0.00	8,358.52		1,680.00	79,882.36	
FONANERO	157	1	1			60,693.95		0.00	0.00	8,393.71		1,685.94	70,773.60	
AUXILIAR ADMINISTRATIVO	158	1	1			48,489.18		0.00	0.00	6,383.05		1,346.37	56,198.60	
AUXILIAR 24	159	1		1		63,000.00		0.00	19,482.72	8,772.99		1,750.00	93,005.71	
AUXILIAR B PC 1	160	1	1			87,318.00		0.00	7,200.00	12,772.66		2,425.50	109,716.16	
AUXILIAR B PC 2	161	1	1			83,160.00		0.00	7,200.00	12,088.78		2,310.00	104,758.78	
AUXILIAR B PC 3	162	1	1			83,160.00		0.00	16,800.00	12,088.78		2,310.00	114,358.78	
AUXILIAR DE PROTECCION CIVIL	163	1	1			109,517.94		0.00	7,200.00	16,423.97		3,042.17	136,184.07	
AUXILIAR B PC 4	164	1	1			83,160.00		0.00	7,200.00	12,088.78		2,310.00	104,758.78	
AUXILIAR B PC 5	165	1	1			83,160.00		0.00	7,200.00	12,088.78		2,310.00	104,758.78	
AUXILIAR B PC 6	166	1	1			83,160.00		0.00	7,200.00	12,088.78		2,310.00	104,758.78	
COORDINADOR DE PROTECCION CIVIL	167	1	1			151,200.00		60,000.00	40,000.00	23,279.57		4,200.00	278,679.57	
AUXILIAR B PC 7	168	1	1			126,000.00		36,000.00	36,000.00	19,134.83		3,500.00	220,634.83	
POLICIA MUNICIPAL A	169	1	1			123,480.00		0.00	7,200.00	18,720.36		3,430.00	152,830.36	
OFICIAL C 8	170	1	1			141,069.60		0.00	27,509.52	21,613.39		3,918.60	194,111.11	
POLICIA MUNICIPAL A	171	1	1			123,480.00		0.00	7,200.00	18,720.36		3,430.00	152,830.36	
POLICIA MUNICIPAL B	172	1	1			114,995.16		0.00	7,200.00	17,324.83		3,194.31	142,714.30	
POLICIA MUNICIPAL C	173	1	1			99,225.00		0.00	19,200.00	14,731.05		2,756.25	136,912.30	
POLICIA MUNICIPAL A	174	1	1			123,480.00		0.00	7,200.00	18,720.36		3,430.00	152,830.36	
POLICIA MUNICIPAL B	175	1	1			114,987.60		0.00	7,200.00	17,323.58		3,194.10	135,505.28	
OFICIAL C	176	1	1			141,069.60		0.00	5,040.00	21,613.39		3,038.81	171,641.59	
POLICIA MUNICIPAL C 1	177	1	1			108,399.98		0.00	7,200.00	16,404.07		3,194.31	136,039.86	
POLICIA MUNICIPAL B 2	178	1	1			114,995.16		0.00	19,200.00	17,324.83		3,194.10	154,714.30	
POLICIA MUNICIPAL B 3	179	1	1			114,987.60		0.00	7,200.00	17,323.58		3,194.10	142,705.28	
JEFE DE TURNO A	180	1	1			130,270.14		0.00	34,360.72	19,837.16		3,918.60	188,076.63	
OFICIAL C 1	181	1	1			141,069.60		0.00	7,200.00	21,613.39		3,194.10	173,801.59	
POLICIA MUNICIPAL C 1	182	1	1			104,188.14		0.00	7,200.00	15,547.36		2,894.12	129,829.61	
POLICIA MUNICIPAL C 2	183	1	1			104,188.14		0.00	7,200.00	15,547.36		2,894.12	129,829.61	
POLICIA MUNICIPAL C 3	184	1	1			99,225.00		0.00	7,200.00	14,731.05		2,756.25	123,912.30	





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**TABULADOR DE SUELDOS**

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			Confianza	Sindicalizado										
1416 RIESGO DE TRABAJO	220	0	0	0	3,497,096.68	0.00	0	836,612.04	2,092,414.19	2,096,140.61	0.00	3,855,052.95	699,349.63	1,153,226.67
<b>1000 TOTAL PRESUPUESTADO</b>					<b>3,497,096.68</b>	<b>21,733,474.15</b>		<b>836,612.04</b>	<b>2,092,414.19</b>	<b>2,096,140.61</b>		<b>3,855,052.95</b>	<b>699,349.63</b>	<b>46,863,899.83</b>

C. JAVIER ESCOBAR POLO  
PRESIDENTE MUNICIPAL

C. SILVIA POMPA SAMANIEGO  
SINDICO MUNICIPAL




ING. XILONEN CHAVERO CRUZ  
SECRETARIO




L.C.P. MARIA DEL CARMEN RAMIREZ MARIANO  
TESORERO

